



Secondary Schools Renewal

Summary Sheet

Proposal

- Replace the existing Belmont Secondary School with two new secondary schools
 - Langford (New Belmont) on Glen Lake site 1100 students
 - Colwood (Royal Bay) on recently acquired Royal Bay site 800 students

Concerns with existing Belmont School

- requires moderate to High Seismic risk and requires full seismic upgrade
- requires full systems upgrade
- currently overpopulated
- unable to handle future student population growth
- stumbling block to the District's ability to adopt regionally accepted grade configuration (1-5 elementary, 6-8 middle, 9-12 secondary)

Community Growth

Colwood / Langford Growth 4.6% last year

- 16% growth in age 5-17 population by 2018
 - (33% by 2024)
- 23% growth in total population by 2018
 - (38% by 2024)

Capital Costs to rectify existing concerns

- Moderate High to High Seismic risk \implies Full Seismic upgrade \$26 M
- Or*
- Full systems upgrade required \implies Seismic & Upgrade systems \$65 M
- Or*
- Replace existing building on site \$56 M

The Plan for Renewal Submitted to the Ministry

- Replace Belmont with two secondary schools
 - Langford (New Belmont) 1100 students
 - Colwood (Royal Bay) 800 students
- Use former Glenlake site in Langford for a new Belmont and newly acquired Royal Bay site in Colwood for the new secondary school
- The School District is providing 1/4 of the total capital costs from the disposition of existing Belmont

Capital Costs for the Plan

- | | |
|-------------------------------|---------------------|
| • Replace Belmont @ Glen Lake | \$52M |
| • Royal Bay Secondary | <u>\$39M</u> |
| • Total Capital Costs | <u>\$91M</u> |

Sources of Funding

- | | |
|---|---------------------|
| • Proceeds from Disposition of Belmont Site | \$25M |
| • School Site Acquisition Reserves | \$ 2M |
| • Ministry of Education Capital Plan | <u>\$64M</u> |
| | <u>\$91M</u> |

Community Benefits of the Plan for Renewal

This plan replaces Belmont, creating two appropriately sized secondary schools that allow for growth and an educationally sound grade configuration (e.g. grade 9-12 vs. the current 10-12) throughout the district.

The schools will provide students with improved secondary facilities and will encourage all students to remain in the district. The new schools can be planned in a way that will encourage opportunities for educational/community/municipal partnerships.

These new schools would have an environmental advantage through the use of LEED building standards which would lower ongoing operating costs and reduce the environmental footprint.

The new schools would not require any new land acquisitions as existing sites would be used. The current Belmont site would be sold and the proceeds from the sale would offset capital construction cost of the new schools.

The costs of the two new schools are approximately \$5 million dollars more than Belmont replacement and would have significantly more benefits to the community.