

BUDGET

FEEDBACK

PROVINCIAL VS. DISTRICT

3X
ENROLLMENT
RATE

District #62 continues to grow, at three times the Provincial growth rate!*

STRATEGIC GOALS

GOAL #1

LEARNING

To develop adaptable learners who are creative, critical and social thinkers with the capacity to be global citizens.

GOAL #2

ENGAGEMENT

To foster a collaborative and healthy environment through effective engagement and communication.

GOAL #3

GROWTH

To accommodate growth and changing demographics by creating safe and respectful environments that inspire learning.

* Provincial Enrolment vs District Enrolment, in 2019-2020
Provincial Growth Rate was 1%, District #62 was 3%.

SPECIAL PURPOSE FUND

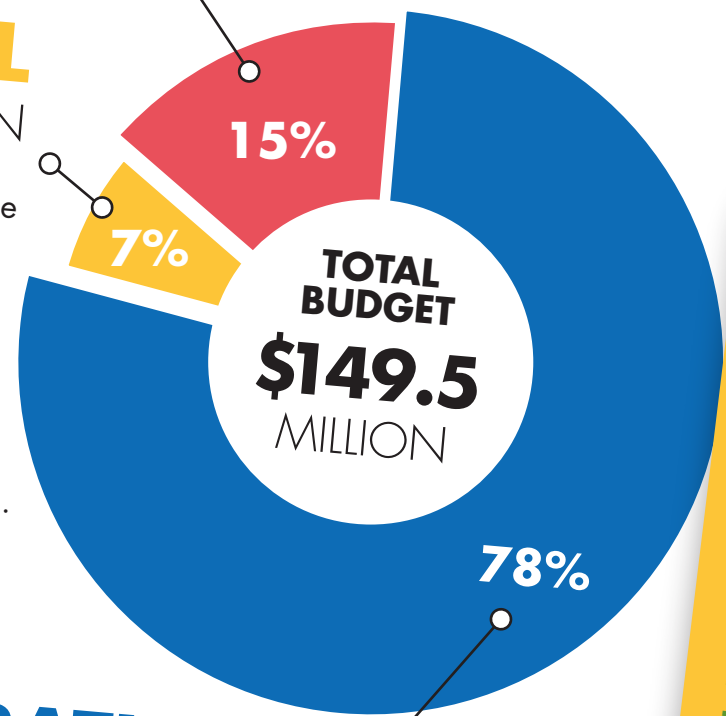
\$22.1 MILLION

- Targeted to specific programs and services, including: StrongStart, Ready Set Learn
- Cannot be used for purposes other than the targeted intention

CAPITAL

\$10.4 MILLION

- Building maintenance
- Capital construction and capital equipment acquisition
- Cannot be used for staffing, programs, supplies, or services.



TOTAL BUDGET
\$149.5
MILLION

OPERATING

\$117 MILLION

- 85% of the operating budget goes to staffing (salaries and benefits)
- The remaining 15% goes towards administration, operations and maintenance and transportation and housing

FEEDBACK...



IN PERSON

Attend one of our Resource Committee Meetings or Public Board Meetings



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